

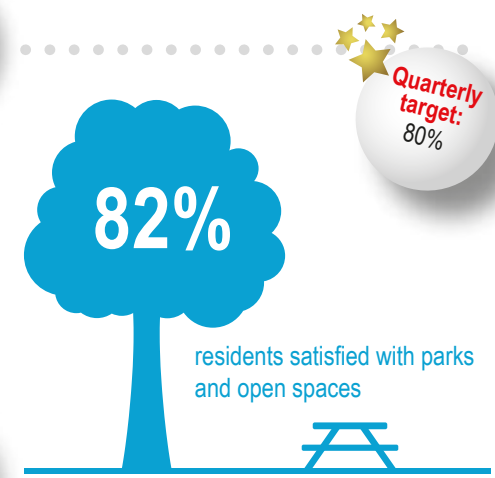
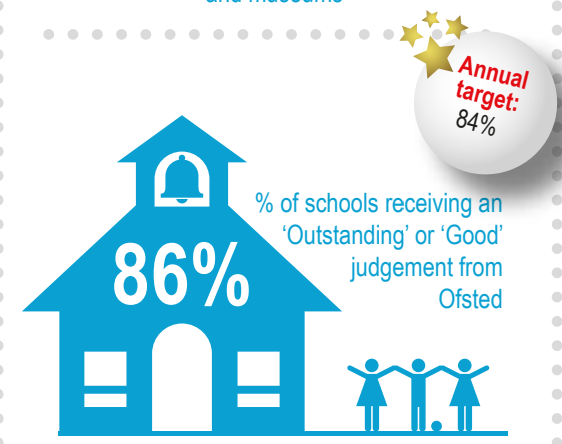
Performance Infographic Summary

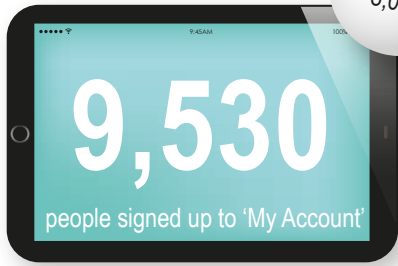


Key:

- Residents First
- Value for Money
- Delivering Together
- Equipping Ourselves for the Future

✓ On Target ✗ Off Target ~ Just short of target

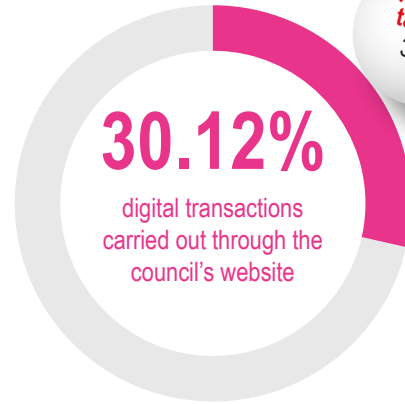




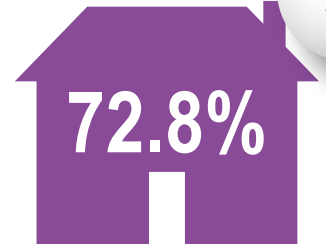
Annual target: 8,000



Annual target: £840,000



Quarterly target: 30%



Quarterly target: 70%



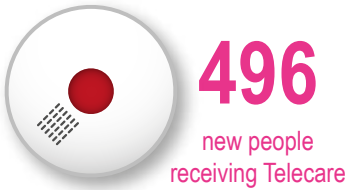
Annual target: 8



Annual target: Less than 200



Annual target: 85%



Annual target: 460



Quarterly target: 7 days



Quarterly target: 48%



Quarterly target: 83%